

FEDERAL GOVERNMENT OF NIGERIA						
2013 BUDGET						
SUMMARY						
MINISTRY OF INFORMATION						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
			=N=	=N=	=N=	=N=
0123001001	MAIN MINISTRY	2,796,792,184	670,687,609	3,467,479,793	2,246,000,000	5,713,479,793
0123003001	NIGERIAN TELEVISION AUTHORITY	6,584,999,665	490,344,678	7,075,344,343	1,161,016,046	8,236,360,389
0123004001	FEDERAL RADIO CORPORATION OF NIGERIA	4,798,583,633	314,769,647	5,113,353,281	330,399,700	5,443,752,981
0123005001	NEWS AGENCY OF NIGERIA	1,113,395,250	307,213,580	1,420,608,830	155,584,920	1,576,193,750
0123006001	VOICE OF NIGERIA	1,190,204,607	1,436,178,766	2,626,383,373	1,330,000,000	3,956,383,373
0123007001	NIGERIAN FILM CORPORATION	348,609,612	138,971,322	487,580,934	219,000,000	706,580,934
0123008001	NATIONAL BROADCASTING COMMISSION	371,347,258	172,572,928	543,920,186	194,524,277	738,444,463
0123009001	NIGERIAN PRESS COUNCIL	163,498,387	163,452,485	326,950,872	91,335,906	418,286,778
0123010001	NATIONAL FILM & VIDEO CENSORS BOARD	657,992,277	286,205,862	944,198,139	250,631,445	1,194,829,584
0123011001	ADVERTISING PRACTITIONERS COUNCIL OF NIGERIA	122,209,025	25,109,413	147,318,438	20,000,000	167,318,438
TOTAL		18,147,631,898	4,005,506,291	22,153,138,189	5,998,492,294	28,151,630,483

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0123001001	FEDERAL MINISTRY OF INFORMATION - HQTRS	
02101	PERSONNEL COST	2,796,792,184
21010101	CONSOLIDATED SALARY	2,486,037,497
21020201	NHIS	124,301,875
21020202	CONTRIBUTORY PENSION	186,452,812
02201	OVERHEAD COST	670,687,609
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,000,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	20,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	10,000,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	23,000,000
22020201	ELECTRICITY CHARGES	20,000,000
22020202	TELEPHONE CHARGES	3,000,000
22020205	WATER RATES	2,000,000
22020206	SEWERAGE CHARGES	1,000,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	40,000,000
22020303	NEWSPAPERS	5,000,000
22020304	MAGAZINES & PERIODICALS	3,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,000,000
22020306	PRINTING OF SECURITY DOCUMENTS	3,000,000
22020307	DRUGS & MEDICAL SUPPLIES	3,000,000
22020308	FIELD & CAMPING MATERIALS SUPPLIES	7,000,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,000,000
22020402	MAINTENANCE OF OFFICE FURNITURE	3,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	30,000,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	15,000,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	10,000,000
22020406	OTHER MAINTENANCE SERVICES	50,000,000
22020501	LOCAL TRAINING	30,000,000
22020502	INTERNATIONAL TRAINING	20,000,000
22020601	SECURITY SERVICES	40,000,000
22020603	OFFICE RENT	20,000,000
22020701	FINANCIAL CONSULTING	7,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	7,000,000
22020703	LEGAL SERVICES	7,000,000
22020801	MOTOR VEHICLE FUEL COST	10,000,000
22020803	PLANT / GENERATOR FUEL COST	20,000,000
22020901	BANK CHARGES (OTHER THAN INTEREST)	500,000
22021001	REFRESHMENT & MEALS	10,000,000
22021003	PUBLICITY & ADVERTISEMENTS	200,000,000
22021004	MEDICAL EXPENSES	2,000,000
22021006	POSTAGES & COURIER SERVICES	2,500,000
22021007	WELFARE PACKAGES	15,000,000
22021009	SPORTING ACTIVITIES	4,687,609
03101	TOTAL CAPITAL EXPENDITURE	2,246,000,000
23010108	PURCHASE OF BUSES	19,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
23010118	PURCHASE OF SCANNERS	140,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT	10,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	70,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	10,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY	65,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	85,000,000
23050101	RESEARCH AND DEVELOPMENT	1,186,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	63,500,000
23050103	MONITORING AND EVALUATION	347,500,000
23050104	ANNIVERSARIES/CELEBRATIONS	250,000,000
	TOTAL PERSONNEL COST	2,796,792,184
	TOTAL OVERHEAD COST	670,687,609
	TOTAL RECURRENT COST	3,467,479,793
	TOTAL CAPITAL EXPENDITURE	2,246,000,000
	TOTAL ALLOCATION	5,713,479,793

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY	MINISTRY OF INFORMATION				
MINISTRY'S CODE	012300				
NAME OF INSTITUTION	FEDERAL MINISTRY OF INFORMATION - HQTRS				
INSTITUTION'S CODE	0123001001				
CODE	CONSOLIDATED SALARY	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010108	PURCHASE OF BUSES				19,000,000
	NEW PROJECTS				19,000,000
	PURCHASE OF 35-SEATER BUS FOR NIPI (R&P)	N/C	KADUNA		10,000,000
	PROCUREMENT OF 18 SEATER COASTER BUS FOR STAFF USE AT HEARTLAND FM OWERRI		IMO		9,000,000
23010118	PURCHASE OF SCANNERS				140,000,000
	ON-GOING PROJECTS				140,000,000
	PURCHASE OF DIGITAL MACHINES AND OTHER EQUIPMENTS (FGP)	Abuja	FCT		100,000,000
	DIGITIZATION OF ARCHIVES(NAT. ARCHIVES)	Abuja	FCT		40,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT				10,000,000
	NEW PROJECTS				10,000,000
	PROCUREMENT OF HD AND CELLULOID-16MM CAMERA AND EQUIPMENT FOR THE VIDEO AND PHOTO SECTIONS (R&P)	Selected			10,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				70,000,000
	ON-GOING PROJECTS				35,000,000
	REPLACEMENT OF OBSOLETE EQUIPMENT AND MACHINES IN THE TECHNICAL SECTION OF THE ARCHIVES (NAT. ARCHIVES)	Abuja	FCT		20,000,000
	REPOSITORY EQUIPMENTS (NAT. ARCHIVES)	Abuja	FCT		5,000,000
	SUPPLY OF OFFICE MACHINE TO NEW FGP, ABUJA	Abuja	FCT		10,000,000
	NEW PROJECTS				35,000,000
	REHABILITATION OF PRINTING EQUIPMENT(FGP)	Abuja	FCT		30,000,000
	PROCUREMENT OF 8 UNIT OF 2 HORSE POWER AIRCONDITIONER AT HEARTLAND FM OWERRI		IMO		3,000,000
	PROCUREMENT OF DIGITAL RECORDERS FOR HEARTLAND FM OWERRI		IMO		2,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				10,000,000
	ON-GOING PROJECTS				10,000,000
	CONSTRUCTION OF A LECTURE HALL AT NIPI (R&P)	N/C	Selected		10,000,000
23030102	REHABILITATION / REPAIRS - ELECTRICITY				65,000,000
	NEW PROJECTS				65,000,000
	CONNECTION OF RADIO HOUSE BUILDING TO A 33KV DEDICATED POWERLINE	N/C	ABUJA		55,000,000
	PROCUREMENT AND INSTALLATION OF 200KVA GENERATOR AT HEARTLAND FM OWERRI		IMO		10,000,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				85,000,000
	ON-GOING PROJECTS				50,000,000
	REHABILITATION OF STRUCTURES AT FGP,LAGOS AND ACCESS ROAD IN ABUJA FGP	Abuja	FCT		40,000,000
	CONTINUATION OF THE CONSTRUCTION OF THE ABANDONED MALE HOSTEL AT NIPI (R&P)	N/C	KADUNA		10,000,000
	NEW PROJECTS				35,000,000

CODE	CONSOLIDATED SALARY	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	COMPLETE RENOVATION AND EQUIPPING OF NATIONAL PRESS CENTRE. (HRM/PC)	FCT	FCT		10,000,000
	REHABILITATION OF ROAD NETWORK IN THE STATION AT HEARTLAND FM OWERRI		IMO		15,000,000
	RENOVATION OF ARCHIVES OUTSTATION OFFICES (HRM/NAT. ARCHIVES)	nugu ,Ibadan,M aiduguri,J os, Benin,			10,000,000

CODE	CONSOLIDATED SALARY	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23050101	RESEARCH AND DEVELOPMENT				1,186,000,000
	ON-GOING PROJECTS				395,000,000
	PRODUCTION OF VARIOUS PUBLICATIONS ON GOVERNMENT POLICIES & PROGRAMMES (A) TRANSFORMATION AGENDA (R&P)	Nation-wide	Nation-wide		100,000,000
	PRODUCTION OF DOCUMENTARIES AND JINGLES ON PROGRESS MADE ON THE TRANSFORMATION AGENDA, SURE, MDG'S AND OTHER GOVERNMENT POLICIES (R&P)	Selected	Selected		30,000,000
	PUBLIC ENLIGHTENMENT AND MOBILIZATION ON 20:20:20 AND COLLABORATION WITH MDAS AND EXTERNAL BODIES ON TRANSFORMATION AGENDA (PC & TRANSFORMATION AGENDA)	Selected	Selected		100,000,000
	(HRM)				145,000,000
	PROMOTION OF MADE IN NIGERIA PRODUCTS AND RELATED ACTIVITIES/DISCOURAGEMENT OF SMUGGLING (PR&PD)	Selected	Selected		20,000,000
	NEW PROJECTS				791,000,000
	EXTERNAL PUBLICITY / MEDIA INSERTIONS IN FOREIGN MEDIA: PRINT MEDIA, ELECTRONIC MEDIA, MEDIA FORUM, IN SELECTED CITIES ABROAD, ENGAGEMENT WITH FOREIGN NEWS AGENCIES, PRODUCTION OF SPECIALIZED PUBLICITY MATERIALS FOR EXTERNAL AUDIENCE (PC)	Europe, America, Asia and Africa			400,000,000
	DEVELOPING SOCIAL MEDIA PLATFORMS & NETWORKING WITH OTHER PLATFORMS (PC).				100,000,000
	CAMPAIGNS AWARENESS AT THE GRASSROOTS (IN THE 36 STATES AND FCT (PC))	Nation-wide	Nation-wide		50,000,000
	OF NATIONAL EVENTS AND POST EVENT DOCUMENTARY SERIES (PC)	Abuja	FCT		130,000,000
	DEVELOPMENT OF NATIONAL POLICY, CONDUCT OF NATIONAL COUNCIL ON INFORMATION, MONITORING AND IMPLEMENTATION OF ITS RESOLUTIONS (R&P)	Selected			35,000,000
	PUBLIC (FGP)	Abuja	FCT		70,000,000
	CONDUCT OF OPINION POLLS AND SURVEY (R&P)	Selected	Selected		6,000,000
23050102	COMPUTER SOFTWARE ACQUISITION				63,500,000
	ON-GOING PROJECTS				30,000,000
	HOSTING AND MANAGEMENT OF NATIONAL WEB- PORTAL AND MINISTERIAL WEB - SITE WWW.NIGERIA.GOV.NG INCLUDING PURCHASE OF RELEVANT DEVICES FOR REMOTE CONTENT MANAGEMENT (IT)	NC	FCT		10,000,000
	CONFERENCING, MANAGEMENT AND INTEGRATION OF SOCIAL MEDIA PLATFORM COLLABORATION INCLUDING SECURED WAN WITH VPN OPTIMIZATION (IT)	NC	FCT		10,000,000
	LAN/INTRANET/IPPIS MANAGEMENT WITH VIDEO CONFERENCING WITH AUTOMATION OF THE MINISTRY'S WORK PROCESS INCLUDING .NET ADOBE PDF, FILES AND MICROSOFT OFFICE WITH IP BASED SURVEILLANCE SYSTEM (IT)	NC	FCT		10,000,000
	NEW PROJECTS				33,500,000

CODE	CONSOLIDATED SALARY	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	ADVANCE COMPUTER TRAINING ON EXCEL AND FINANCIAL SOFTWARE APPLICATION FOR STAFF OF THE DEPT.(IT/F & A)				15,000,000
	PROCUREMENT OF 8 UNITS DESKTOP HP COMPUTERS AND 8 LASERJET PRINTERS AT HEARTLAND FM OWERRI		IMO		7,000,000
	INSTALLATION OF INTERNET FACILITY IN THE RADIO COMPLEX AT HEARTLAND FM OWERRI		IMO		4,000,000
	DITILIZATION OF THE PROCUREMENT DEPT USING HARDWARE AND SOFTWARE APPLICATIONS(IT/PRO	Abuja	FCT		7,500,000

CODE	CONSOLIDATED SALARY	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23050103	MONITORING AND EVALUATION				347,500,000
	ON-GOING PROJECTS				347,500,000
	NATION-WIDE MEDIA TOUR OF FEDERAL GOVERNMENT PROJECTS AND HOSTING OF TOWN HALL MEETINGS (8 OUTINGS) (PR&PD)	Nation-wide	Nation-wide		300,000,000
	CAPACITY BUILDING ON BUDGET MONITORING OF PROJECTS AND EVALUATION AND FINANCIAL MANAGEMENNT IN LINE WITH TRANSFORMATION AGENDA (HRM/F & A)	Selected	Selected		47,500,000
23050104	ANNIVERSARIES/CELEBRATIONS				250,000,000
	NEW PROJECTS				250,000,000
	PRODUCTION OF CALENDARS AND DAIRIES FOR 2013				250,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
02101	PERSONNEL COST	6,584,999,665
21010101	CONSOLIDATED SALARY	4,932,891,706
21020101	NON REGULAR ALLOWANCES	1,035,496,496
21020201	NHIS	246,644,585
21020202	CONTRIBUTORY PENSION	369,966,878
02201	OVERHEAD COST	490,344,678
22020204	SATELLITE BROADCASTING ACCESS CHARGES	250,000,000
22020902	INSURANCE PREMIUM	240,344,678
03101	TOTAL CAPITAL EXPENDITURE	1,161,016,046
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	1,161,016,046
	TOTAL PERSONNEL COST	6,584,999,665
	TOTAL OVERHEAD COST	490,344,678
	TOTAL RECURRENT COST	7,075,344,343
	TOTAL CAPITAL EXPENDITURE	1,161,016,046
	TOTAL ALLOCATION	8,236,360,389

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	MINISTRY OF INFORMATION				
MINISTRY'S CODE:	012300				
NAME OF INSTITUTION:	NIGERIAN TELEVISION AUTHORITY				
INSTITUTION'S CODE:	0123003001				
CODE	CONSOLIDATED SALARY	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				1,161,016,046
	ON-GOING PROJECTS				1,161,016,046
	UPGRADE, REFURBISHMENT, INSTALLATION, TRAINING AND DELIVERY OF NTA'S BROADCAST EQUIPMENT.	North - Central	FCT	MUNICIPAL	434,816,046
	UPGRADE AND REFURBISHMENT OF EQUIPMENT AT NTA STATION, ABA				30,000,000
	UPGRADE AND REFURBISHMENT OF EQUIPMENT AT NTA STATION, UYO				20,000,000
	UPGRADE AND REFURBISHMENT OF EQUIPMENT AT NTA STATION, UMUAHIA				20,000,000
	BZ 1.5 AMPLIFIER MODULE 2 PICS, BZ. 1.0 AMPLIFIER MODULE 1 PIC AT NTA OWERRI		IMO		15,000,000
	ROHDE & SWHWATZ TV EXCITER GE 901 AT NTA OWERRI		IMO		2,000,000
	CAMERA DV CAM/MINI REC HVR ZSP/E AT NTA OWERRI		IMO		1,000,000
	DV CAM/MINI DV-HVR 27 P/E AT NTA OWERRI		IMO		1,700,000
	2 NOS VISION MIXER. DIGITAL DATA VIDEO SWITCHER SE900 HD/SD/8 INPUT AT NTA OWERRI		IMO		3,000,000
	16 SPLIT MULTI-VIEW AVAILABLE VARIOUS 2D AND 3D TRANSITIONS AT NTA OWERRI		IMO		1,500,000
	AUDION SYSTEM COMPACT AUDIO MIXER 16 INPUTS (YAMAHA DM 1000/01) AT NTA OWERRI		IMO		1,000,000
	16 NOS AUDIO MONITORS AT NTA OWERRI		IMO		1,000,000
	4 NOS 52" LCD MONITORS AT NTA OWERRI		IMO		2,000,000
	CONSTRUCTION OF OFFICE COMPLEX WITH HALL AT NTA OWERRI		IMO		40,000,000
	CONSTRUCTION AND EQUIPPING OF NTA SULEJA, NIGER STATE (ONGOING)				120,000,000
	NTA MUBI PROJECT, ADAMAWA STATE	NE	ADAMAWA		30,000,000
	COMPLETION OF NTA STATION, NSUKKA, ENUGU NORTH SENATORIAL DISTRICT				120,000,000
	COMPLETION OF NTA STATION, UDI, ENUGU NORTH SENATORIAL DISTRICT				96,000,000
	ERECTION OF MAST AND EQUIPPING OF NTA KALTUNGO IN GOMBE SOUTH SENATORIAL DISTRICT				40,000,000
	RESUSCITATING EQUIPMENTS AND MATERIALS FOR NTA CHANNEL 12, SAKI, OKE-OGUN, OYO NORTH SENATORIAL DISTRICT (TO ENABLE THE TV STATION TRANSMIT TO THE LOCAL GOVERNMENT AREAS OF OKE-OGUN)				52,000,000
	UPGRADE AND REFURBISHMENT OF EQUIPMENT AT NTA STATION, CALABAR				30,000,000
	COMPLETION OF NTA SU-STATION AT OKENE, KOGI STATE				50,000,000
	SUPPLY OF STUDIO EQUIPMENTS TO NTA SUB-STATION AT LOKOJA, KOGI STATE				50,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0123004001	FEDERAL RADIO CORPORATION OF NIGERIA	
02101	PERSONNEL COST	4,798,583,633
21010101	CONSOLIDATED SALARY	3,596,301,342
21020101	NON REGULAR ALLOWANCES	752,744,623
21020201	NHIS	179,815,067
21020202	CONTRIBUTORY PENSION	269,722,601
02201	OVERHEAD COST	314,769,647
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,433,799
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,752,754
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	6,307,002
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,589,397
22020201	ELECTRICITY CHARGES	14,912,375
22020202	TELEPHONE CHARGES	10,440,991
22020204	SATELLITE BROADCASTING ACCESS CHARGES	11,868,016
22020205	WATER RATES	767,479
22020206	SEWERAGE CHARGES	1,057,550
22020207	LEASED COMMUNICATION LINES(S)	2,287,141
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	14,877,026
22020302	BOOKS	1,830,484
22020303	NEWSPAPERS	915,242
22020304	MAGAZINES & PERIODICALS	1,372,863
22020306	PRINTING OF SECURITY DOCUMENTS	2,285,498
22020308	FIELD & CAMPING MATERIALS SUPPLIES	23,251,616
22020309	UNIFORMS & OTHER CLOTHING	1,080,423
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	4,329,974
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,532,294
22020402	MAINTENANCE OF OFFICE FURNITURE	1,591,238
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	9,748,081
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,354,391
22020405	MAINTENANCE OF PLANTS/GENERATORS	27,778,567
22020406	OTHER MAINTENANCE SERVICES	7,130,776
22020501	LOCAL TRAINING	8,426,655
22020502	INTERNATIONAL TRAINING	2,190,640
22020603	OFFICE RENT	1,160,297
22020606	CLEANING & FUMIGATION SERVICES	1,563,802
22020701	FINANCIAL CONSULTING	1,864,234
22020702	INFORMATION TECHNOLOGY CONSULTING	1,170,297
22020703	LEGAL SERVICES	2,786,968
22020801	MOTOR VEHICLE FUEL COST	33,226,581
22020803	PLANT / GENERATOR FUEL COST	42,059,628
22020901	BANK CHARGES (OTHER THAN INTEREST)	479,694
22020902	INSURANCE PREMIUM	18,156,155
22021001	REFRESHMENT & MEALS	7,293,863
22021002	HONORARIUM & SITTING ALLOWANCE	3,314,060
22021003	PUBLICITY & ADVERTISEMENTS	792,468
22021004	MEDICAL EXPENSES	1,191,925
22021006	POSTAGES & COURIER SERVICES	1,026,809
22021007	WELFARE PACKAGES	11,135,348
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,435,247

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
03101	TOTAL CAPITAL EXPENDITURE	330,399,700
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	128,399,700
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	202,000,000
	TOTAL PERSONNEL COST	4,798,583,633
	TOTAL OVERHEAD COST	314,769,647
	TOTAL RECURRENT COST	5,113,353,281
	TOTAL CAPITAL EXPENDITURE	330,399,700
	TOTAL ALLOCATION	5,443,752,981

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY	MINISTRY OF INFORMATION				
MINISTRY'S CODE:	012300				
NAME OF INSTITUTION	FEDERAL RADIO CORPORATION OF NIGERIA				
INSTITUTION'S CODE	0123004001				
CODE	CONSOLIDATED SALARY	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				128,399,700
	ON-GOING PROJECTS				128,399,700
	REPLACEMENT OF DILAPIDATED EQUIPMENT IN FRCN STATIONS /LOCATIONS NATIONWIDE TO AVOID SYSTEM COLLAPSE			ACROSS THE COUNTRY	128,399,700
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				202,000,000
	ON-GOING PROJECTS				202,000,000
	COMPLETION OF REMAINING 7 FM RADIO STATIONS PROJECT	South - South	Bayelsa	YENAGOA/GOMBE/SOKOTO/CALABAR/JALINGO/ASABA/DAMATURU	150,000,000
	PARTIAL COMPLETION OF CIVIL & RELATED WORKS IN RESPECT OF 10 OUT OF 22 NOS PRODUCTION / ON-AIR AND DRAMA STUDIOS, RADIO HOUSE, ABUJA		FCT		52,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0123005001	NEWS AGENCY OF NIGERIA	
02101	PERSONNEL COST	1,113,395,250
21010101	CONSOLIDATED SALARY	846,730,137
21020101	NON REGULAR ALLOWANCES	160,823,845
21020201	NHIS	42,336,507
21020202	CONTRIBUTORY PENSION	63,504,760
02201	OVERHEAD COST	307,213,580
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	33,776,060
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	10,939,153
22020201	ELECTRICITY CHARGES	14,573,997
22020202	TELEPHONE CHARGES	7,940,427
22020205	WATER RATES	980,142
22020206	SEWERAGE CHARGES	1,306,856
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,410,640
22020303	NEWSPAPERS	1,143,499
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,633,571
22020306	PRINTING OF SECURITY DOCUMENTS	1,633,571
22020307	DRUGS & MEDICAL SUPPLIES	980,142
22020308	FIELD & CAMPING MATERIALS SUPPLIES	653,428
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	11,514,424
22020402	MAINTENANCE OF OFFICE FURNITURE	2,646,384
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	9,311,352
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	12,578,493
22020405	MAINTENANCE OF PLANTS/GENERATORS	17,841,138
22020501	LOCAL TRAINING	13,181,217
22020502	INTERNATIONAL TRAINING	13,068,564
22020601	SECURITY SERVICES	10,187,710
22020606	CLEANING & FUMIGATION SERVICES	5,880,854
22020701	FINANCIAL CONSULTING	1,633,571
22020703	LEGAL SERVICES	653,428
22020801	MOTOR VEHICLE FUEL COST	8,267,141
22020803	PLANT / GENERATOR FUEL COST	24,865,493
22020901	BANK CHARGES (OTHER THAN INTEREST)	170,216
22020902	INSURANCE PREMIUM	6,534,282
22021002	HONORARIUM & SITTING ALLOWANCE	3,920,569
22021003	PUBLICITY & ADVERTISEMENTS	4,900,712
22021004	MEDICAL EXPENSES	2,613,713
22021006	POSTAGES & COURIER SERVICES	1,143,499
22021007	WELFARE PACKAGES	12,351,067
22030105	CORRESPONDENCE ADVANCES	33,978,266
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	30,000,000
03101	TOTAL CAPITAL EXPENDITURE	155,584,920
23010119	PURCHASE OF POWER GENERATING SET	11,793,343
23010128	PURCHASE OF SECURITY EQUIPMENT	9,615,153
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	84,085,330
23050102	COMPUTER SOFTWARE ACQUISITION	50,091,094
	TOTAL PERSONNEL COST	1,113,395,250
	TOTAL OVERHEAD COST	307,213,580
	TOTAL RECURRENT COST	1,420,608,830
	TOTAL CAPITAL EXPENDITURE	155,584,920
	TOTAL ALLOCATION	1,576,193,750

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	MINISTRY OF INFORMATION				
MINISTRY'S CODE:	012300				
NAME OF INSTITUTION:	NEWS AGENCY OF NIGERIA				
INSTITUTION'S CODE:	0123005001				
CODE	CONSOLIDATED SALARY	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010119	PURCHASE OF POWER GENERATING SET				11,793,343
	ON-GOING PROJECTS				11,793,343
	PURCHASE OF GENERATING SETS FOR SOME STATES OFFICES AND HEADQUARTERS				11,793,343
23010128	PURCHASE OF SECURITY EQUIPMENT				9,615,153
	ON-GOING PROJECTS				9,615,153
	PROCUREMENT OF SECURITY GADGETS (BOLDERS, SCANNERS ETC AND CONSTRUCTION OF SECURITY GATES- ALL ZONES AND HEADQUARTERS)				9,615,153
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				84,085,330
	ON-GOING PROJECTS				84,085,330
	CONSTRUCTION AND RENOVATION OF NAN WARE HOUSES IN BAYELSA, RIVERS, EBONYI, GOMBE, KEBBI, NASARAWA, TARABA, BORNO, OSUN, KANO AND JIGAWA				84,085,330
23050102	COMPUTER SOFTWARE ACQUISITION				50,091,094
	ON-GOING PROJECTS				50,091,094
	MEDIA WALL PROJECT- NEWS GATHERING EQUIPMENT WITH CAPACITY TO GENERATE REVENUE TO BE INSTALLED IN AIRPORTS AND PUBLIC OPLACES NATIONWIDE.				29,849,485
	STUDIO EQUIPMENT- TO ACQUIRE PHOTOGRAPHIC STUDIO AND MULTIMEDIA EQUIPMENT				20,241,609

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0123006001	VOICE OF NIGERIA	
02101	PERSONNEL COST	1,190,204,607
21010101	CONSOLIDATED SALARY	851,842,016
21020101	NON REGULAR ALLOWANCES	231,882,339
21020201	NHIS	42,592,101
21020202	CONTRIBUTORY PENSION	63,888,151
02201	OVERHEAD COST	1,436,178,766
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,470,238
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	45,447,021
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	35,436,311
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	38,118,095
22020201	ELECTRICITY CHARGES	129,678,285
22020202	TELEPHONE CHARGES	6,347,393
22020205	WATER RATES	221,016
22020206	SEWERAGE CHARGES	223,886
22020207	LEASED COMMUNICATION LINES(S)	1,180,937
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	44,701,191
22020302	BOOKS	1,365,489
22020303	NEWSPAPERS	548,233
22020304	MAGAZINES & PERIODICALS	274,117
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,836,520
22020306	PRINTING OF SECURITY DOCUMENTS	2,842,442
22020307	DRUGS & MEDICAL SUPPLIES	7,391,943
22020309	UNIFORMS & OTHER CLOTHING	1,069,199
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	12,150,711
22020402	MAINTENANCE OF OFFICE FURNITURE	958,691
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,258,541
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,851,681
22020405	MAINTENANCE OF PLANTS/GENERATORS	47,833,916
22020406	OTHER MAINTENANCE SERVICES	631,473
22020501	LOCAL TRAINING	29,642,773
22020502	INTERNATIONAL TRAINING	32,716,320
22020601	SECURITY SERVICES	5,067,670
22020603	OFFICE RENT	1,267,773
22020701	FINANCIAL CONSULTING	2,296,265
22020702	INFORMATION TECHNOLOGY CONSULTING	2,296,265
22020703	LEGAL SERVICES	2,296,265
22020704	ENGINEERING SERVICES	2,154,194
22020801	MOTOR VEHICLE FUEL COST	30,628,929
	INSTITUTIONAL STRENGTHENING FOR VON TRANSMISSION STATIONS	250,000,000
	RE-BROADCASTS/RELAYS OF VON BY STATIONS OUTSIDE NIGEIRA	150,000,000
	INFRASTRUCTURAL MAINTAINANCE (STUDIO, LINKS, CONTROL SYSTEMS ETC)	300,000,000
22020803	PLANT / GENERATOR FUEL COST	222,324,438
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,650,546
03101	TOTAL CAPITAL EXPENDITURE	1,330,000,000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	100,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	980,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	250,000,000
	TOTAL PERSONNEL COST	1,190,204,607
	TOTAL OVERHEAD COST	1,436,178,766
	TOTAL RECURRENT COST	2,626,383,373
	TOTAL CAPITAL EXPENDITURE	1,330,000,000
	TOTAL ALLOCATION	3,956,383,373

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	MINISTRY OF INFORMATION				
MINISTRY'S CODE:	012300				
NAME OF INSTITUTION	VOICE OF NIGERIA				
INSTITUTION'S CODE:	0123006001				
CODE	CONSOLIDATED SALARY	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				100,000,000
	ON-GOING PROJECTS				100,000,000
	POWER SUPPLY SYSTEM ABUJA, LAGOS AND ZONAL OFFIES	NC, NE, NW, SS, SW, SE	ALL ZONES		100,000,000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				980,000,000
	ON-GOING PROJECTS				980,000,000
	VOICE OF NIGERIA TRANSMITTING STATION, IKORODU LAGOS	SW	LAGOS		100,000,000
	MOVEMENT FROM LAGOS TO ABUJA	NC	FCT		230,000,000
	CONSTRUCTION OF BROADCASTING HOUSE/ STUDIOS COMPLEX	NC	FCT		400,000,000
	REFURBISHING/REPAIRS OF VON TRANSMITTING STATION, IKORODU	SW	LAGOS		250,000,000
23050102	COMPUTER SOFTWARE ACQUISITION				250,000,000
	ON-GOING PROJECTS				250,000,000
	SUPPLY INSTALLATION AND COMMISSIONING OF VON INFORMATION TECHNOLOGY NETWORKS (COMPUTERISATION OF ADMINISTRATION & FINANCE DIRECTORATE)	NC, SW	ALL ZONES		100,000,000
	NEWS GATHERING AND RECORDING EQUIPMENT	NC, NE, NW, SS, SW, SE	ALL ZONES		150,000,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0123007001	NIGERIAN FILM CORPORATION	
02101	PERSONNEL COST	348,609,612
21010101	CONSOLIDATED SALARY	276,797,424
21020101	NON REGULAR ALLOWANCES	37,212,509
21020201	NHIS	13,839,871
21020202	CONTRIBUTORY PENSION	20,759,807
02201	OVERHEAD COST	138,971,322
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,846,187
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,561,776
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	8,722,886
22020201	ELECTRICITY CHARGES	2,579,248
22020202	TELEPHONE CHARGES	1,786,300
22020205	WATER RATES	573,081
22020206	SEWERAGE CHARGES	636,757
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,208,523
22020302	BOOKS	986,468
22020303	NEWSPAPERS	1,386,219
22020304	MAGAZINES & PERIODICALS	778,167
22020305	PRINTING OF NON SECURITY DOCUMENTS	6,896,831
22020306	PRINTING OF SECURITY DOCUMENTS	5,094,056
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,928,981
22020402	MAINTENANCE OF OFFICE FURNITURE	955,135
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,821,738
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,884,662
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,647,816
22020406	OTHER MAINTENANCE SERVICES	1,591,892
22020501	LOCAL TRAINING	14,645,410
22020502	INTERNATIONAL TRAINING	6,711,418
22020601	SECURITY SERVICES	2,089,152
22020606	CLEANING & FUMIGATION SERVICES	2,547,028
22020701	FINANCIAL CONSULTING	2,841,678
22020702	INFORMATION TECHNOLOGY CONSULTING	1,808,341
22020703	LEGAL SERVICES	6,180,208
22020801	MOTOR VEHICLE FUEL COST	2,861,667
22020803	PLANT / GENERATOR FUEL COST	7,965,880
22020901	BANK CHARGES (OTHER THAN INTEREST)	764,108
22021001	REFRESHMENT & MEALS	934,589
22021002	HONORARIUM & SITTING ALLOWANCE	1,392,933
22021003	PUBLICITY & ADVERTISEMENTS	23,080,586
22021006	POSTAGES & COURIER SERVICES	718,625
22021007	WELFARE PACKAGES	1,333,223
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,572,997
22021009	SPORTING ACTIVITIES	636,757
03101	TOTAL CAPITAL EXPENDITURE	219,000,000
23010105	PURCHASE OF MOTOR VEHICLES	64,000,000
23010119	PURCHASE OF POWER GENERATING SET	20,000,000
23050101	RESEARCH AND DEVELOPMENT	135,000,000
	TOTAL PERSONNEL COST	348,609,612
	TOTAL OVERHEAD COST	138,971,322
	TOTAL RECURRENT COST	487,580,934
	TOTAL CAPITAL EXPENDITURE	219,000,000
	TOTAL ALLOCATION	706,580,934

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY:	MINISTRY OF INFORMATION						
MINISTRY'S CODE:	012300						
NAME OF INSTITUTION:	NIGERIAN FILM CORPORATION						
INSTITUTION'S CODE:	0123007001						
CODE	CONSOLIDATED SALARY	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23010105	PURCHASE OF MOTOR VEHICLES				64,000,000		
	NEW PROJECTS				64,000,000		
	PURCHASE OF 8 TOYOTA HIACE BUSES FOR MONITORING AND ENFORCEMENT				64,000,000		
23010119	PURCHASE OF POWER GENERATING SET				20,000,000		
	NEW PROJECTS				20,000,000		
	PURCHASE OF 1NOS 50KVA AND 5NOS 20KVA GENERATORS FOR 6ZONAL OFFICES				20,000,000		
23050101	RESEARCH AND DEVELOPMENT				135,000,000		
	ON-GOING PROJECTS				135,000,000		
	NIGERIA IN THE MOVIES(NIM)				135,000,000		

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0123008001	NATIONAL BROADCASTING COMMISSION	
02101	PERSONNEL COST	371,347,258
21010101	CONSOLIDATED SALARY	331,304,796
21020201	NHIS	16,016,985
21020202	CONTRIBUTORY PENSION	24,025,477
02201	OVERHEAD COST	172,572,928
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,956,807
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	28,313,506
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	29,879,593
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	11,430,754
22020201	ELECTRICITY CHARGES	361,972
22020202	TELEPHONE CHARGES	2,425,580
22020205	WATER RATES	20,707
22020206	SEWERAGE CHARGES	2,500,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,592,603
22020302	BOOKS	5,500,000
22020303	NEWSPAPERS	3,000,000
22020304	MAGAZINES & PERIODICALS	1,000,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,500,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,513,848
22020402	MAINTENANCE OF OFFICE FURNITURE	811,528
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,790,509
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,529,729
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,554,348
22020406	OTHER MAINTENANCE SERVICES	3,081,919
22020601	SECURITY SERVICES	5,956,616
22020603	OFFICE RENT	5,023,069
22020606	CLEANING & FUMIGATION SERVICES	1,836,568
22020701	FINANCIAL CONSULTING	7,087,476
22020702	INFORMATION TECHNOLOGY CONSULTING	3,510,000
22020703	LEGAL SERVICES	2,565,702
22020801	MOTOR VEHICLE FUEL COST	1,318,695
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,500,000
22020803	PLANT / GENERATOR FUEL COST	6,691,828
22020901	BANK CHARGES (OTHER THAN INTEREST)	300,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,500,000
22021003	PUBLICITY & ADVERTISEMENTS	13,990,259
22021006	POSTAGES & COURIER SERVICES	506,461
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	6,635,638
22021009	SPORTING ACTIVITIES	387,212
03101	TOTAL CAPITAL EXPENDITURE	194,524,277
23010102	PURCHASE OF OFFICE BUILDINGS	194,524,277
	TOTAL PERSONNEL COST	371,347,258
	TOTAL OVERHEAD COST	172,572,928
	TOTAL RECURRENT COST	543,920,186
	TOTAL CAPITAL EXPENDITURE	194,524,277
	TOTAL ALLOCATION	738,444,463

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	MINISTRY OF INFORMATION				
MINISTRY'S CODE:	012300				
NAME OF INSTITUTION:	NATIONAL BROADCASTING COMMISSION				
INSTITUTION'S CODE:	0123008				
CODE	CONSOLIDATED SALARY	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010102	PURCHASE OF OFFICE BUILDINGS				194,524,277
	ON-GOING PROJECTS				194,524,277
	ABUJA				87,224,277
	BENIN				53,650,000
	KADUNA				53,650,000

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0123009001	NIGERIA PRESS COUNCIL	
02101	PERSONNEL COST	163,498,387
21010101	CONSOLIDATED SALARY	129,832,557
21020101	NON REGULAR ALLOWANCES	17,436,761
21020201	NHIS	6,491,628
21020202	CONTRIBUTORY PENSION	9,737,442
02201	OVERHEAD COST	163,452,485
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,584,310
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	14,877,155
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,019,197
22020201	ELECTRICITY CHARGES	2,766,233
22020202	TELEPHONE CHARGES	670,574
22020205	WATER RATES	1,775,966
22020206	SEWERAGE CHARGES	909,379
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,052,737
22020302	BOOKS	1,848,766
22020303	NEWSPAPERS	5,922,648
22020304	MAGAZINES & PERIODICALS	2,475,966
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,662,003
22020306	PRINTING OF SECURITY DOCUMENTS	982,178
22020307	DRUGS & MEDICAL SUPPLIES	120,000
22020309	UNIFORMS & OTHER CLOTHING	474,542
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,600,138
22020402	MAINTENANCE OF OFFICE FURNITURE	479,336
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	970,969
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,398,637
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,303,770
22020501	LOCAL TRAINING	20,600,918
22020601	SECURITY SERVICES	6,931,013
22020603	OFFICE RENT	29,456,000
22020606	CLEANING & FUMIGATION SERVICES	8,000,000
22020701	FINANCIAL CONSULTING	4,860,954
22020703	LEGAL SERVICES	1,408,206
22020705	ARCHITECTURAL SERVICES	2,570,923
22020801	MOTOR VEHICLE FUEL COST	5,497,635
22020803	PLANT / GENERATOR FUEL COST	4,521,945
22020901	BANK CHARGES (OTHER THAN INTEREST)	110,387
22021002	HONORARIUM & SITTING ALLOWANCE	8,600,000
03101	TOTAL CAPITAL EXPENDITURE	91,335,906
23010113	PURCHASE OF COMPUTERS	91,335,906
	TOTAL PERSONNEL COST	163,498,387
	TOTAL OVERHEAD COST	163,452,485
	TOTAL RECURRENT COST	326,950,872
	TOTAL CAPITAL EXPENDITURE	91,335,906
	TOTAL ALLOCATION	418,286,778

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:	MINISTRY OF INFORMATION					
MINISTRY'S CODE:	012300					
NAME OF INSTITUTION:	NIGERIAN PRESS COUNCIL					
INSTITUTION'S CODE:	0123009001					
CODE	CONSOLIDATED SALARY	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010113	PURCHASE OF COMPUTERS				91,335,906	
	ON-GOING PROJECTS				91,335,906	
	COMPUTERISATION, INTERNET FACILITIES AND WEBSITE UPGRADE- ABUJA AND LAGOS	North - Central	FCT		15,000,000	
	E-LIBRARY, REPOSITIONING OF EXISTING LIBRARIES IN ABUJA/LAGOS	North - Central	FCT		28,000,000	
	DIGITIZATION OF ARCHIVAL REGISTRY. ABUJA/LAGOS	North - Central	FCT		48,335,906	

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0123010001	NATIONAL FILM AND VIDEO CENSOR BOARD	
02101	PERSONNEL COST	657,992,277
21010101	CONSOLIDATED SALARY	492,408,465
21020101	NON REGULAR ALLOWANCES	104,032,753
21020201	NHIS	24,620,423
21020202	CONTRIBUTORY PENSION	36,930,635
02201	OVERHEAD COST	286,205,862
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	12,322,106
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,016,367
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	13,698,925
22020201	ELECTRICITY CHARGES	4,050,600
22020202	TELEPHONE CHARGES	2,805,309
22020205	WATER RATES	900,000
22020206	SEWERAGE CHARGES	1,200,000
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	11,364,050
22020302	BOOKS	4,549,207
22020303	NEWSPAPERS	2,176,999
22020304	MAGAZINES & PERIODICALS	1,222,078
22020305	PRINTING OF NON SECURITY DOCUMENTS	12,831,183
22020306	PRINTING OF SECURITY DOCUMENTS	8,000,000
22020309	UNIFORMS & OTHER CLOTHING	1,200,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,599,842
22020402	MAINTENANCE OF OFFICE FURNITURE	1,500,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,860,963
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,284,983
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,587,825
22020406	OTHER MAINTENANCE SERVICES	2,500,000
22020501	LOCAL TRAINING	23,000,000
22020502	INTERNATIONAL TRAINING	15,540,000
22020601	SECURITY SERVICES	3,280,926
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	45,906,846
22020606	CLEANING & FUMIGATION SERVICES	4,000,000
22020701	FINANCIAL CONSULTING	4,462,735
22020702	INFORMATION TECHNOLOGY CONSULTING	2,839,923
22020703	LEGAL SERVICES	9,705,756
22020801	MOTOR VEHICLE FUEL COST	4,494,127
22020803	PLANT / GENERATOR FUEL COST	12,510,080
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,200,000
22021001	REFRESHMENT & MEALS	1,467,733
22021002	HONORARIUM & SITTING ALLOWANCE	2,187,543
22021003	PUBLICITY & ADVERTISEMENTS	36,247,089
22021006	POSTAGES & COURIER SERVICES	1,128,571
22021007	WELFARE PACKAGES	2,093,771
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,470,325
22021009	SPORTING ACTIVITIES	1,000,000
03101	TOTAL CAPITAL EXPENDITURE	250,631,445
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	41,713,500
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	34,917,945
23050101	RESEARCH AND DEVELOPMENT	174,000,000
	TOTAL PERSONNEL COST	657,992,277
	TOTAL OVERHEAD COST	286,205,862
	TOTAL RECURRENT COST	944,198,139
	TOTAL CAPITAL EXPENDITURE	250,631,445
	TOTAL ALLOCATION	1,194,829,584

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS							
NAME OF MINISTRY:	MINISTRY OF INFORMATION						
MINISTRY'S CODE:	012300						
NAME OF INSTITUTION:	NATIONAL FILM AND VIDEO CENSORS BOARD						
INSTITUTION'S CODE:	0123010001						
CODE	CONSOLIDATED SALARY	LOCATION			AMOUNT (=N=)		
		ZONE	STATE	LGA			
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				41,713,500		
	NEW PROJECTS				41,713,500		
	PURCHASE OF INDUSTRIAL EQUIPMENT				41,713,500		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				34,917,945		
	NEW PROJECTS				34,917,945		
	REHABILITATION / REPAIRE OF LAGOS ZONAL OFFICE BUILDING				34,917,945		
23050101	RESEARCH AND DEVELOPMENT				174,000,000		
	ON-GOING PROJECTS				174,000,000		
	NIGERIA IN THE MOVIES(NIM)				174,000,000		

FEDERAL GOVERNMENT OF NIGERIA		2013 APPROPRIATION
2013 BUDGET		
ACCOUNT CODE	ACCOUNT NAME	=N=
0123011001	ADVERTISING PRACTITIONERS OF NIGERIA	
02101	PERSONNEL COST	122,209,025
21010101	CONSOLIDATED SALARY	97,534,436
21020101	NON REGULAR ALLOWANCES	12,482,785
21020201	NHIS	4,876,722
21020202	CONTRIBUTORY PENSION	7,315,083
02201	OVERHEAD COST	25,109,413
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,500,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,859,413
22020501	LOCAL TRAINING	5,000,000
22020703	LEGAL SERVICES	5,750,000
22021003	PUBLICITY & ADVERTISEMENTS	10,000,000
03101	TOTAL CAPITAL EXPENDITURE	20,000,000
23010108	PURCHASE OF BUSES	2,956,370
23050102	COMPUTER SOFTWARE ACQUISITION	8,574,520
23050103	MONITORING AND EVALUATION	8,469,110
	TOTAL PERSONNEL COST	122,209,025
	TOTAL OVERHEAD COST	25,109,413
	TOTAL RECURRENT COST	147,318,438
	TOTAL CAPITAL EXPENDITURE	20,000,000
	TOTAL ALLOCATION	167,318,438

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
NAME OF MINISTRY:	MINISTRY OF INFORMATION					
MINISTRY'S CODE:	012300					
NAME OF INSTITUTION	ADVERTISING PRACTITIONERS OF NIGERIA					
INSTITUTION'S CODE:	0123011001					
CODE	CONSOLIDATED SALARY	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010108	PURCHASE OF BUSES				2,956,370	
	ON-GOING PROJECTS				2,956,370	
	PURCHASE OF STAFF BUS	South - West	Lagos		2,956,370	
23050102	COMPUTER SOFTWARE ACQUISITION				8,574,520	
	ON-GOING PROJECTS				8,574,520	
	PROVISION OF WIDE AREA NETWORK				8,574,520	
23050103	MONITORING AND EVALUATION				8,469,110	
	ON-GOING PROJECTS				8,469,110	
	PURCHASE OF MONITORING AND ENFORCEMENT EQUIPMENT	South - East	Imo	Owerri Municipal	3,456,370	
	PURCHASE OF MONITORING AND ENFORCEMENT EQUIPMENT	South - West	Oyo	Ibadan south west	3,456,370	
	PURCHASE OF MONITORING AND ENFORCEMENT EQUIPMENT	North - Central	Kwara	Ilorin South	1,556,370	